



Health Services
LOS ANGELES COUNTY

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April 14, 2006

TO: Each Supervisor

FROM: Bruce A. Chernof, M.D.
Acting Director and Chief Medical Officer

SUBJECT: **AVERAGE DAILY CENSUS MONTHLY REPORT –
FEBRUARY 2006**

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Acting Director and Chief Medical Officer

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Chief Deputy Director

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*To improve health
through leadership,
service and education.*

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending February 28, 2006.

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The February MTD actual census of 1,503 is 126 less than the February 2006 census budget of 1,629, and 14 less than the actual ADC for February 2005 of 1,517. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

BAC:dsl
503:072

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors



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**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AVERAGE DAILY CENSUS
FOR THE MONTH ENDING FEBRUARY 28, 2006**

	(1) FY05/06 ADOPTED BUDGET	(2) FY05/06 YTD BUDGET	(3) YTD ACTUAL	(4) 2/06 BUDGET	(5) MTD ACTUAL	(6) TODAY'S ACTUAL	(7) FACILITY FYE	(8) FY 04/05 ACTUAL
LAC+USC MEDICAL CENTER	745	745	659	745	631	641	650	681
H/UCLA MEDICAL CENTER	332	333	335	350	356	393	334	330
MLK/D MEDICAL CENTER	172	173	175	172	177	172	176	172
RLA NATIONAL REHAB. CENTER	191	191	133	191	136	146	139	144
OV/UCLA MEDICAL CENTER	171	171	196	171	203	197	196	177
TOTAL	1,611	1,613	1,498	1,629	1,503	1,549	1,495	1,504

NOTES:

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 20, 2005)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) The aggregate number of actual census days from the beginning of the fiscal year up to the report month, averaged on a per-day basis.
- (4) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (5) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (6) The actual census for the day of reporting.
- (7) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (8) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

M:\Excel\WRKLD\05-06\ADC\08-Feb06\ADC Feb 06.xls\CENSUS

pw 4/11/06

ATTACHMENT I

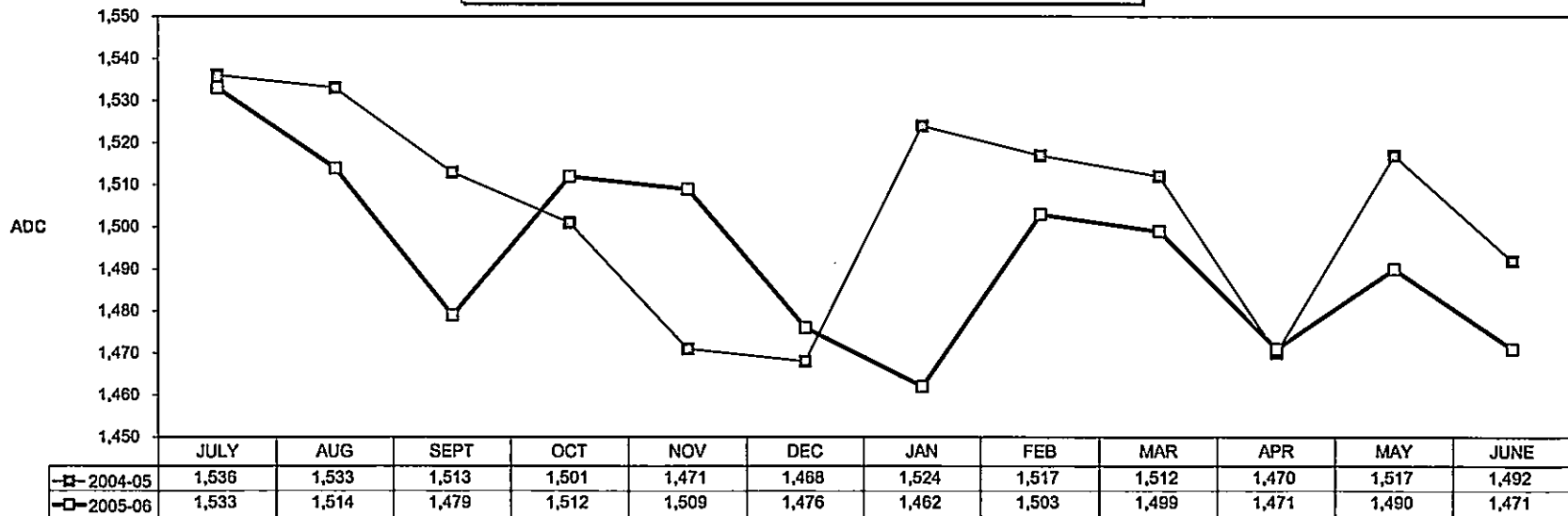
**COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS
FISCAL YEARS 2004-05 AND 2005-06**

Actuals													YTD Actual Average
FISCAL YEAR 2004-05	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	
LAC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
H/UCLA Medical Center	350	343	324	316	325	318	340	326	329	330	328	330	330
MLK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	173
RLA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
OV/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
TOTAL	1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,505

Actual												Estimate	YTD Actual Average
FISCAL YEAR 2005-06	<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	
LAC+USC Medical Center	680	675	661	677	659	653	629	631	630	622	647	630	658
H/UCLA Medical Center	345	336	312	333	330	327	343	356	331	332	329	331	335
MLK/D Medical Center *	183	167	172	173	182	178	171	177	177	169	171	176	175
RLA National Rehabilitation Center	130	139	135	138	139	128	122	136	165	150	147	136	133
OV/UCLA Medical Center	195	197	199	191	199	190	197	203	196	198	196	198	196
TOTAL	1,533	1,514	1,479	1,512	1,509	1,476	1,462	1,503	1,499	1,471	1,490	1,471	1,497

* Includes Augustus F. Hawkins

**MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS**



ATTACHMENT II